

## UTM CAMPUS STRATEGIC PROJECT/INITIATIVE INVENTORY

The intention of this inventory is to capture strategic projects and initiatives that require significant resources for execution. Only projects that have been approved by the Pillar Lead for execution are included.

Projects and initiatives that meet the following criteria are included:

- The timeline for implementation is 6 months or longer, *OR*
- The budget for implementation is at least \$50,000, *AND*
- Are scheduled for implementation in the current fiscal year

Please note that regular university operations are not considered projects or initiatives and are not included in the inventory.

### UNDERSTANDING THE INVENTORY DATA:

**SUPPORTED STRATEGIC PRIORITIES:** Lists each of the [UTM Strategic Framework Priorities](#) supported by the corresponding project/initiative.

**LEADING UNIT:** The unit or department name within the lead portfolio that is leading the project/initiative.

### PROJECT/ INITIATIVE POSITION:

- **NOT STARTED:** For projects or initiatives who have been approved by the pillar head but for which implementation has not yet begun.
- **LAUNCHED:** Projects or initiatives that have begun implementation.
- **COMPLETE:** Projects or initiatives for which all work has been completed and the project or initiative has ended.

### PROJECT/ INITIATIVE STATUS:

- **ON TRACK:** Projects or initiatives that are being executed according to schedule.
- **DELAYED:** Projects or initiatives that are behind schedule or are experiencing delays to implementation.
- **ON HOLD:** Projects or initiatives that have been put on hold/ all activities have paused.
- **N/A:** For projects/initiatives that have not started yet or are completed.