



Presentation to the Transportation & Parking Advisory Committee November 4, 2024

<https://www.utm.utoronto.ca/vp-principal/about-us>

Transportation & Parking Advisory Committee Membership & Attendees (2024-2025)

Lee Bailey	Chair - Faculty
Joelle Salsa	U/G Student – UTMSU (President)
Daniel Ripoll	U/G Student – UTMSU (VP External)
Ronny Chen	U/G Student – UTMSU (VP Internal)
Areej Al-Dailami	Grad Student – UTMAGS (President)
Muhammad Masood	UTM Residence Council (President)
Deborah Brown	CAO
Vicky Jezierski	Hospitality & Ancillary Services
Megan Evans	Hospitality & Ancillary Services
Mark Overton	Student Affairs
Brian Hoppie	Parking & Transportation Services
Antonia Lo	Budget, Planning and Finance
Ahmed Azhari	FM&P
Deborah Fritz	Campus Safety
Francenso Villiva	Staff

Agenda

- **Transportation Highlights**
- **Operational Highlights**
- **Financials**
- **Proposed Parking Rates for 2025-26**
- **What's Next?**

Transportation Highlights

Public Transit



- 5 routes to campus
- New express route to Kipling via Burnhamthorpe
- Unlimited rides via UPass



- Express route to Gateway Terminal
- 30-40 mins faster at no additional cost

Regional Connections



UTM Shuttle Bus

- Regular daily service to UTSG
- Tailored service to Sheridan

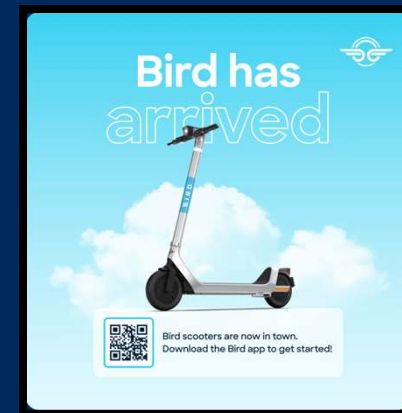


Active Transportation

UTM Bike Share



E-Bikes & Scooters



Operational Highlights

What's New?



UTM Car Care Centre



MOTORCYCLE PARKING



AMP PARK APP

- ✓ Pay through the app using your mobile device
- ✓ Easily update / add additional time
- ✓ Set up reminders & notifications



SIMPLE • CONVENIENT • SAFE • SUSTAINABLE

HOW TO USE

1. Simply download the app using the QR code
2. Create an account or pay as a guest
3. Select your lot & set the amount of time
4. Add your credit card info, and you're good to go!



DOWNLOAD THE APP

P9 REPAVING AND ENTRANCE



Before



After

SUSTAINABILITY

EV Charging:

Infrastructure to support up to 12 vehicles charging simultaneously. Prevented over 240,000 kg of GHG emissions to date. Equivalent of planting over 6,000 trees and letting them grow for 10 years.



LED Lighting:

All UTM parking structures are fully equipped with LED lighting. Estimated annual reduction of energy usage of over 21,000 kWh (compared to traditional lighting).



Volume (l)	Jugs	Plastic (kg)	Carbon Offset (t)
16.0	4.2	0.9	

Single-use Plastic:

The UTM Car Care Centre has replaced almost an entire kilogram of single-use plastic in its first month!



Current Permit Sales

- P1 – Sold Out
- P4/P8 – Sold Out
- P9 – Sold Out
- P5 – Sold Out
- CCT Garage – **90% Sold**



Financials

Parking Ancillary

Objectives



- Operate without subsidy
- Provide for all costs
- 10% reserve

BUDGET GUIDING PRINCIPLES

- 3% ATB annual increase, guiding principal established 2009
- Long term, spread out approach
- Enables the ancillary to manage anomalies without drastic/reactionary measures
- Allowed for implementation of less than planned increases for some permit types in 2022-23 as pandemic relief measure, and will allow for upcoming lifecycle maintenance and repairs without the need for significant additional increases

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Parking Services
Statement of Operating Results
in \$'s

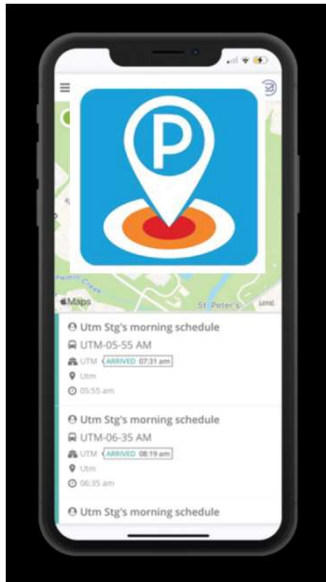
	2023-24	2024-25	2024-25	2024-25	2025-26	2026-27
	Actual	Budget	Forecast	Variance	Budget	Budget
Total Revenue	4,053,538	5,105,817	4,375,963	(729,854)	4,553,787	4,677,565
Total Expenditures	3,271,281	4,094,561	3,976,160	118,401	3,871,130	4,116,927
Operating Results Before Transfers	782,257	1,011,256	399,803	(611,453)	682,657	560,638
Unrestricted Surplus/(Deficit)	(3,040,696)	(722,245)	(2,551,572)	(1,829,327)	(1,098,440)	-

Rates: Proposed Price Increases for 2025-2026



	P4 P8	P9	P1	P5	CCT Garage	Resident
Proposed 2025 - 2026	3%	3%	3%	3%	3%	3%
Actual 2024-25	3%	3%	3%	3%	3%	3%

Hourly/Daily



Proposed Increase				Proposed New Rate		
Area	1/2hr	Daily Max	Off Hours	1/2hr	Daily Max	Off Hours
CCT	\$0.25	\$0.50	\$0.50	\$3.25	\$20.50	\$10.50
P9	\$0.25	\$0.50	\$0.50	\$3.00	\$18	\$7.50
All Other	\$0.25	\$0.50	\$0.50	\$2.75	\$15.50	\$6.50

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Parking Services
Schedule of Rates
in \$'s

	<u>2024-25</u>	<u>\$ Increase</u>	<u>2025-26</u>
CCT Garage (annual)	1,541.50	46.24	1,587.74
CCT Garage (Sessional 8m)			1,297.24
Lot P1 (annual)	1,280.23	38.41	1,318.63
Lot P5 (annual)	1,242.94	37.29	1,280.23
Lot P9 (annual)	987.06	29.61	1,016.67
Lots P4 and P8 (annual)	862.73	25.88	888.61
Student (sessional - Lots P4 and P8)	359.46	10.78	370.24
Resident (annual)	1,099.95	33.00	1,132.95
Afternoon (annual - after 3:30pm)	256.35	7.69	264.04
Commercial (annual)	1,459.54	43.79	1,503.33
Motorcycle (annual)			240.00

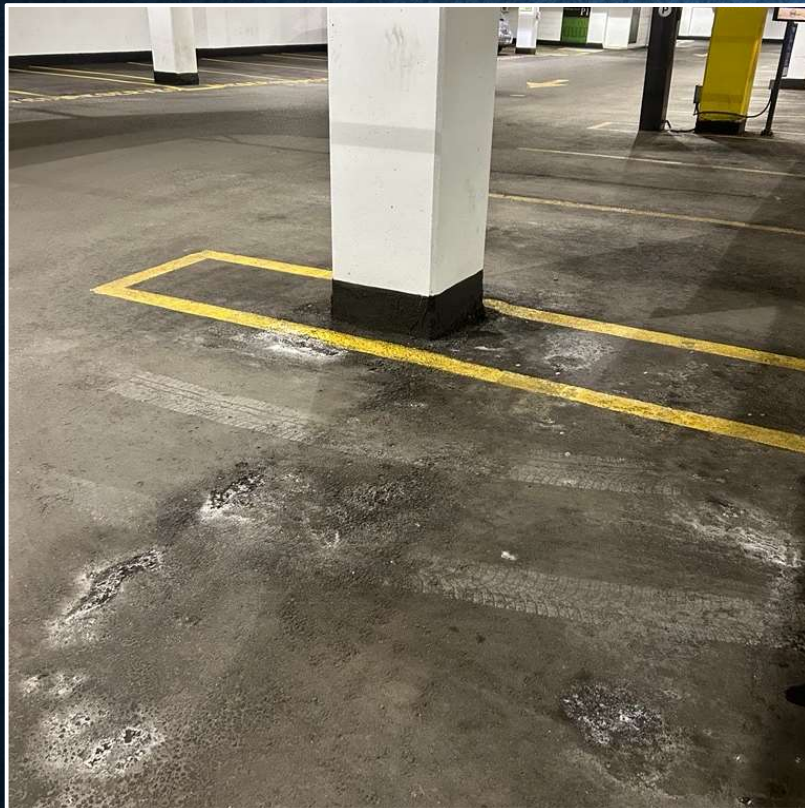
**University of Toronto Mississauga
Parking Services
Comparator Rates - 2024-25
in \$'s**

	<u>UTM</u>	<u>UTSC</u>	<u>St. George</u>	<u>York</u>	<u>McMaster</u>
Reserved:					
Most expensive	\$1,541.50	\$2,068.32	\$4,440.00	\$1,536.00	\$1,524.00
Least expensive	\$1,242.94	\$1,591.03	\$1,980.00	\$1,248.00	\$1,332.00
Unreserved:					
Most expensive	\$987.06	\$2,068.32	\$4,200.00	\$1,536.00	\$1,284.00
Least expensive	\$862.73	\$1,446.39	\$1,860.00	\$972.00	\$660.00

*Satellite lot not located on campus. Shuttle bus required.

WHAT'S NEXT

CCT Garage Maintenance



P4 & P8 Deck Repairs



THANK YOU

Brian Hoppie
Operations Manager
Parking & Transportation Services